

MMR - HERITAGE CONSERVATION SOCIETY

Annual Report 2017-18



*Remains of brick stupas at cave no. 87 are known as 'Nirvanavithi'.
This cave comprises of more than 60 memorial stupas of reverent
teachers who once lived at Kanheri*

Synoptic document on Heritage in the MMR, Chapter 2
Image Courtesy: Ms. Archana Hande

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1. BOARD OF GOVERNORS OF THE SOCIETY

A. EX-OFFICIO GOVERNORS

- | | |
|---|-----------|
| 1. Shri. U.P. S. Madan
Metropolitan Commissioner, MMRDA | President |
| 2. The representative of the Municipal Commissioner
Municipal Corporation of Greater Mumbai | Governor |
| 3. The representative of the Managing Director
CIDCO | Governor |
| 4. Dr. Tejas M. Garge
Director, Archaeology & Museums,
Maharashtra State | Governor |
| 5. Dr. Ramanath Jha
Chairman, Mumbai Heritage Conservation Committee | Governor |
| 6. Shri. Sabyasachi Mukherjee
Director General, Chhatrapati Shivaji Maharaj Vastu Sangrahalaya | Governor |

B. NOMINEES OF ORGANISATIONS /ASSOCIATIONS

- | | |
|--|----------|
| 7. Dr. Mustansir Dalvi
Sir J.J. College of Architecture | Governor |
| 8. (a) Shri Atul Kumar Bhargava (Upto: 22/07/2017)
(b) Shri Bipin Chandra (From: 27/07/2017)
Superintending Archaeologist,
Archaeological Survey of India, Mumbai | Governor |

C. INDIVIDUAL EXPERTS

- | | |
|--|----------|
| 9. Shri. D.T. Joseph, IAS (Retd.)
Ex-Principal Secretary, UDD, Govt. of Maharashtra | Governor |
| 10. Shri. S. P. Pendharkar
Urban Planner | Governor |
| 11. Shri. David Cardoz
Conservation Architect | Governor |
| 12. Ms. Alpa Sheth
Structural Engineer | Governor |
| 13. Dr. A.P. Jamkhedkar
Historian | Governor |

D. PRINCIPAL OFFICERS OF THE SOCIETY

- | | |
|--|--------------------------|
| 1. Ms. Uma Adusumilli
Chief, Planning Division, MMRDA | Director |
| 2. Shri Madhav Nagargoje
Financial Advisor, MMRDA | Treasurer |
| 3. Ms. Malini Krishnankutty | Secretary |
| 4. Ms. Shalini Singh (From: 02/05/2017) | Conservation Planner |
| 5. Shri. C.S. Shetty | Admin & Accounts Officer |



2. INTRODUCTION

In order to focus attention on various issues relating to heritage conservation in the region, the MMRDA in its meeting held on 30th May, 1996 approved the proposal to establish the MMR-Heritage Conservation Society. Accordingly, the MMR-Heritage Conservation Society was registered under the Societies Registration Act, 1860 on 14th November, 1996 and the Mumbai Public Trust Act, 1950 on 6th February, 1997.

The jurisdiction of the Society is the Mumbai Metropolitan Region (MMR) area. Project proposals are invited in the format prescribed by the Society from local bodies, university, colleges, societies, institutions, voluntary organizations, NGOs and intellectual individuals working in the field of heritage conservation.

Siddheshwar Mandir and ghat across Patalganga river

Image Courtesy: Envirodesigners Pvt. Ltd.

3. OBJECTIVES OF THE SOCIETY

The main objectives of the MMR-Heritage Conservation Society are – to promote preservation, conservation, protection, development and improvement of natural, built and related cultural heritage within the area of Mumbai Metropolitan Region (MMR); and to adopt all means to achieve the objects incidental or ancillary to the attainment of the main objects including but not restricted to the following:

a) Developing a Data Base for MMR

- To conduct studies/surveys of buildings, artefacts, structures and precincts of historical/ aesthetic / architectural / cultural value;
- To undertake systematic listing of heritage buildings and precincts as well as identifying the components of natural / cultural heritage which needs to be conserved;
- To compile and store data on heritage, including digital database conversion by using advanced techniques such as computerized optical image processing;
- To set up a full-fledged resource centre including library, material documentation and photo-documentation centre on heritage conservation.

b) Training, Education and Awareness

- To encourage the architectural educational institutions by undertaking training programmes in heritage conservation & carrying out documentation of heritage buildings and precincts in MMR;
- To organize training programmes for local authorities for developing capabilities in undertaking heritage conservation related activities;
- To sponsor candidates for participating in training courses in India/abroad for architectural students and local authority staff in heritage conservation and related subjects;
- To publish a journal and organize other publications on various aspects related to heritage conservation;
- To promote awareness about heritage conservation movement by educating general public as well as students at the school level, by organizing exhibitions/competitions on heritage conservation.

c) Providing Financial Assistance to Conservation

- To finance the programmes for maintenance of heritage buildings/precincts/ artefacts;
- To finance the programmes leading to preservation and conservation of natural heritage such as coastal areas, lakes, rivers, forests, hills and hill stations etc.;
- To finance the programmes of preservation and conservation of settlements of cultural and historical significance;
- To promote networking of various agencies in MMR including local historical societies, NGO's and professionals.

Victoria Terminus Node

Synoptic document on Heritage in the MMR, Chapter 7
Image Courtesy: Ms. Archana Hande

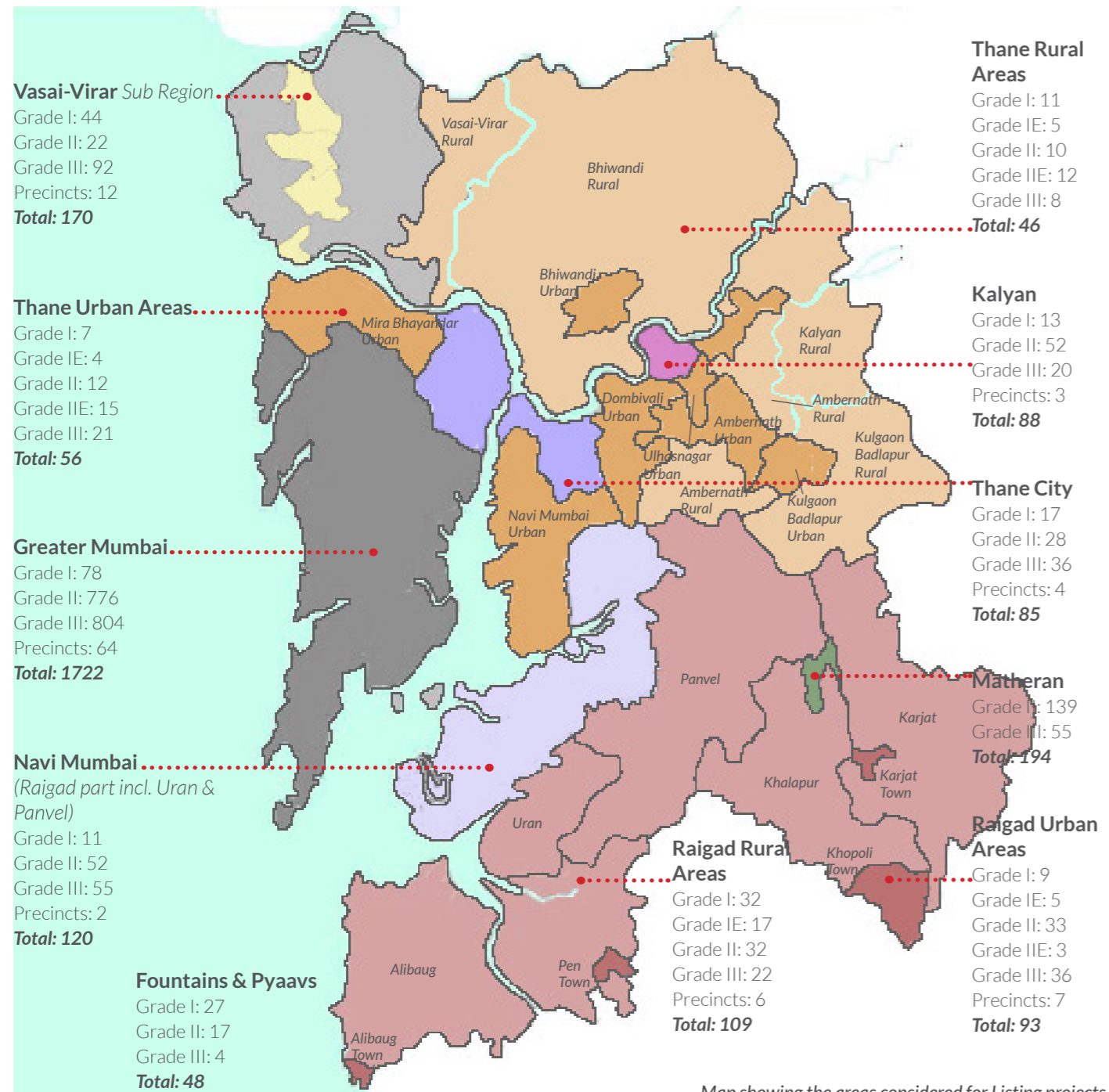


4. OVERVIEW OF SOCIETY'S ACTIVITIES (1996-2017)

During the last 21 years, the MMR-Heritage Conservation Society has supported **75** projects, involving survey, documentation, conservation guidelines for major heritage buildings and precincts and implementation of actual conservation/ restoration of heritage structures and the grant approved for these projects was **Rs. 7.83 crores**. The Society has so far released financial assistance of **Rs. 6.75 crores** for the projects up to 31/03/2018.

Some of the important projects completed on the following categories are listed below:

- i. Heritage Listing
- ii. Precinct Studies
- iii. Conservation and Implementation
- iv. Research
- v. Outreach and Awareness



Map showing the areas considered for Listing projects

i. Heritage Listing

The Society has commissioned the review of the existing heritage list of Greater Mumbai and the identification of new heritage structures for preparation of new list for the entire MMR. The Society has identified 2700 heritage properties which includes 101 precincts.

Corporation	Town/Villages	I	IE	IIA	IIB	IIE	III	Precincts	Total
Mumbai	Greater Mumbai	78	0	330	446	0	804	64	1722
Thane-Urban	Thane	1	16	3	25	0	36	4	85
	Kalyan-Dombivli	13	1	34	18	3	20	3	92
	Mira-Bhayander	4	1	0	2	5	0	0	12
	Vasai-Virar	13	31	4	18	56	36	12	170
	Ulhasnagar	0	0	0	0	0	0	0	0
	Bhiwandi-Nizampur	2	0	7	2	0	14	0	25
	Navi Mumbai	1	1	1	0	15	0	0	18
	Ambernath	1	2	0	1	3	1	0	8
Raigad-Urban	Kulgaon-Badlapur	0	0	0	0	1	6	0	7
	Alibaug	5	1	16	3	3	15	2	45
	Karjat	0	0	1	0	0	5	2	8
	Khopoli	0	0	2	0	0	1	1	4
	Matheran	0	0	22	117	0	55	0	194
	Panvel	0	6	15	7	0	28	0	56
Thane-Rural	Pen	4	4	10	1	0	15	2	36
	Uran	1	2	9	5	0	27	2	46
Thane-Rural		11	5	9	1	12	8	0	46
Raigad-Rural		34	20	19	22	0	26	5	126
Total		168	90	482	668	98	1097	97	2700

ii. Precinct Studies

The Society has undertaken study and documentation of 15 heritage precincts in MMR. The outcome of these studies have some times been included in the DCR's. Four such studies have been translated into publications.

Study and documentation of Manori, Marve, Aksa, Madh and Malvani villages in Mumbai

Action Plan for Heritage Conservation & Environment Improvement of Erangal Precinct

Study of Bandra Precinct

Preparation of Guidelines for Shivaji Park Precinct

Conservation guidelines for Mahalakshmi Temple Precinct

Conservation proposal for the Cumballa Hill

Study of Opera House Precinct

Documentation and study of Marine Drive Precinct

Action Plan for Conservation of Deulwadi Precinct

Action Plan for Conservation of Agashi Talav Precinct

Action Plan for Conservation of Chembur Precinct

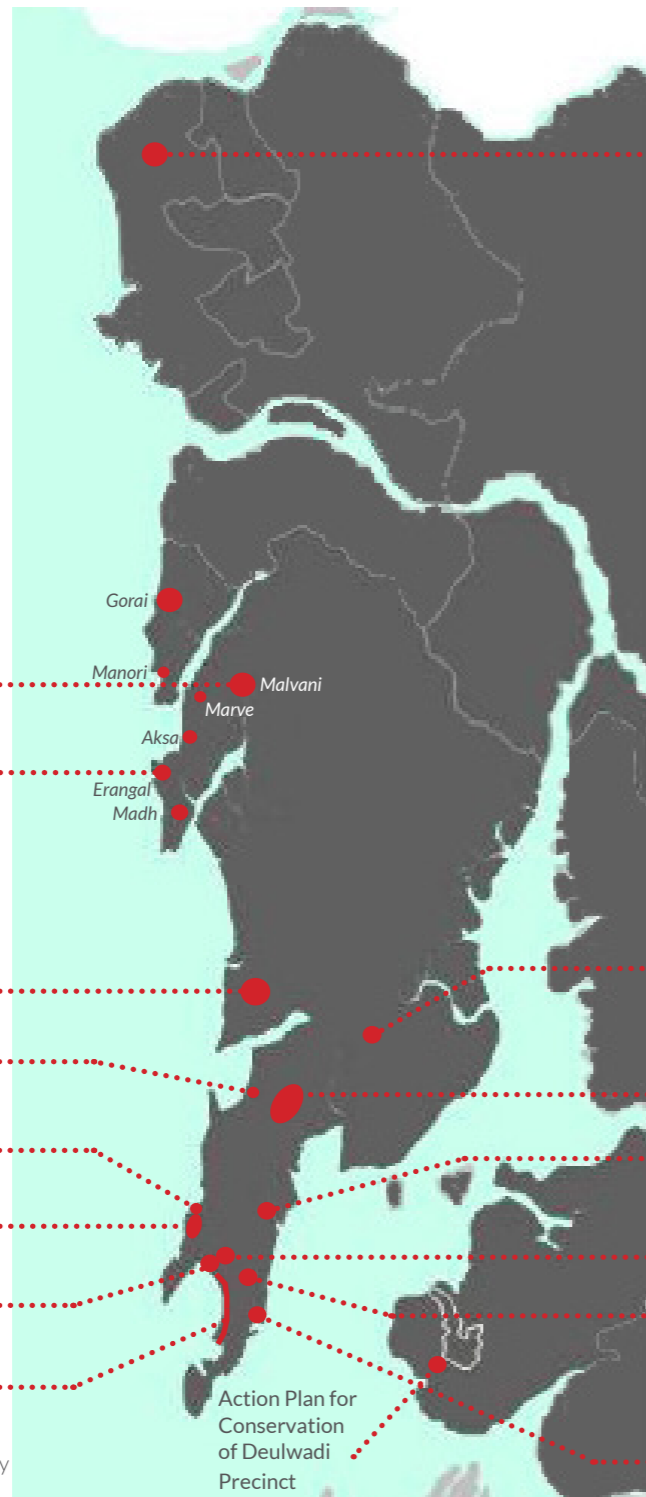
Study and Conservation guidelines for Dadar Parsi Colony and Khodadad Circle Precincts

Conservation & construction guidelines for Mahatar Pakhadi Precinct

Study of Khotachiwadi Precinct

Delineation, listing & grading of the heritage precincts and structures of the traditional market area in "C" ward limits in Mumbai

Study of Ballard Pier Precinct



Mahatar Pakhadi Precinct

The aim of the project was establish collaboration with the residents of the precinct for preparing suitable policy guidelines, ensuring wider participation in the process. It aimed to update the existing database available for the precinct, interpret and analyze the collected data and prepare guidelines to facilitate urban transformation in conjunction with the existing architectural and urban fabric.

The precinct was divided in two distinct zones- the Core zone and the Buffer zone. Surveys were conducted to map aspects such as open spaces and built form pattern, traffic pattern, building heights, use, age, condition, ownership, physical transformation. Architectural documentation was undertaken to study architectural features and understand the influences and evolution of the typology of houses. The final outcome- conservation guidelines along with development regulations to regulate development and conserve precinct were prepared with participation of residents.



iii. Conservation and Implementation



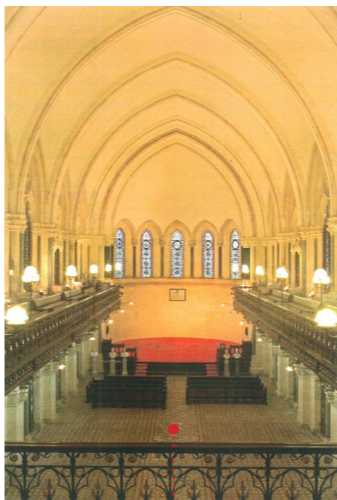
Implementation of work for restoration of David Sassoon Library Phase-II

Date of Approval: Nov. 2003
Project Grant: Rs. 25,00,000/-
Project duration: one year



Conservation of Ballard Bunder Gatehouse at Naval Dockyard, Mumbai

Date of Approval: February 2005
Project Grant: Rs. 17,82,000/-
Project duration: six months



Conservation of Matheran Hill Station Municipal Council's Meeting Hall

Date of Approval: March 2006
Project Grant: Rs. 25,00,000/-
Project duration: two year



Refurbishment of BJPC Institution

Date of Approval: September 2009
Project Grant: Rs. 25,00,000/-
Project duration: two years

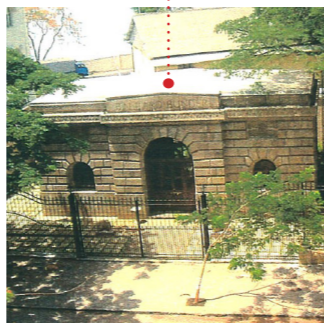
Funding Street Furniture to be put in D. N. Road, Fort

Date of Approval: July 2003
Project Grant: Rs. 13,21,683/-
Project duration: two year



Implementation of Conservation process for Bombay Castle premises and structure- (A Grade-I Heritage Structure of Indian Navy)

Date of Approval: February 2005
Project Grant: Rs. 6,50,000/-
Project duration: six months



Restoration of Convocation Hall of University of Mumbai

Date of Approval: March 2006
Project Grant: Rs. 25,00,000/-
Project duration: seven months



Conservation of Wilson College building

Date of Approval: March 2006
Project Grant: Rs. 9,50,000/-
Project duration: two year

Restoration of CSMVS

Date of Approval: March 2007
Project Grant: Rs. 25,00,000/-
Project duration: eight months



Conservation of Durbar Hall of the Asiatic Society of Mumbai

Date of Approval: March 2008
Project Grant: Rs. 19,41,868/-
Project duration: one year

iv. **Research:** Handbook on designing of Signage and Streetscape on D. N. Road, Fort; Stone Cleaning in the context of Architectural conservation in Mumbai; Revitalization and management plan for the forts within MMR, Preparation of Nomination for Victorian & Art Deco Ensemble of Mumbai as a UNESCO World Heritage Site.



**THE VICTORIAN & ART DECO
ENSEMBLE OF MUMBAI**
SUBMISSION TO UNESCO AS A WORLD HERITAGE SITE
BUILDING INVENTORIES

PREPARED FOR
GOVT. OF MAHARASHTRA

SUPPORTED BY
MMR-HCS, UDRI, OCRA
FORT, KGA

PREPARED BY
ABHA NARAIN LAMBAH ASSOCIATES
CONSERVATION ARCHITECTS & HISTORIC BUILDING CONSULTANTS

THE HINDU

MUMBAI
South Mumbai's Art Deco and Victorian now have a UNESCO World Heritage tag



STAFF REPORTER
JUNE 30, 2018 18:02 IST
UPDATED: JUNE 30, 2018 21:19 IST

The project is the culmination of city architect Abha Narain Lambah's efforts over the last 14 years

The Elephanta Caves and Chhatrapati Shivaji Maharaj Terminus (CSMT) now have companions on the UNESCO World Heritage Site List. As of June 30, Mumbai's Victorian Gothic and Art Deco ensemble was given the greenlight by ICOMOS (International Council for Monuments & Sites), an advisory body to UNESCO.

The buildings around the Fort, Churchgate and Marine Drive area are included in the Heritage Site tag, with notable structures such as the Bombay High Court, Elphinstone College, National Gallery of Modern Art (NGMA) and Chhatrapati Shivaji Maharaj Vastu

WIRE

POLITICS | ECONOMY | EXTERNAL AFFAIRS | SECURITY | LAW | SCIENCE | SOCIETY | CULTURE | OPINION | VIDEOS

CULTURE

Victorian Gothic and Art Deco Ensembles of Mumbai Inscribed as UNESCO World Heritage Site

The heritage site will cover buildings on Marine Drive, in Churchgate area and the precinct known as Fort.



v. **Outreach and Awareness**

Society has also funded meetings/Seminars/Conferences about:

- preventive maintenance of Buildings to avoid collapses;
- A Legend almost forgotten (<http://www.cultureunplugged.com/play/289/A:-Legend-Almost-Forgotten>);
- Re-visioning Mumbai by the Asiatic Society of Mumbai;
- Development of software on Heritage Information system for MMR
- Documentary film on Heritage awareness of Caves in MMR.
- Seminar on Architecture as Social History: Reflections on Bombay/Mumbai;
- International conference of Commonwealth Association of Museums titled "Rethinking of Mumbai";
- Kalighat Paintings Exhibition; Financial assistance for hosting 22nd Art History Congress and documentaries on Heritage Awareness of Caves in MMR;
- Mumbai Music: Listening to the Modern City
(the documentary film 'Phir Se Samm Pe Aana' has emerged from this project which was premiered at the 19th Mumbai Film Festival in 2017)



Deepmal outside the entrance of Kankeshwar Mandir
Image Courtesy: Envirodesigners Pvt. Ltd.

5. ACTIVITIES DURING THE YEAR 2017-18

5.1 NEW PROJECT PROPOSALS

During the year 2017-18, the Society received eleven project proposals for funding, which were scrutinized by the Sub-Committee of the Society. One proposal is under consideration, on the recommendation of the Sub-Committee, the Board of Governors rejected six proposals; and approved the following four project proposals for funding:

- (a) **“Heritage Signs and Street Furniture for MMR: Phase 1 - Preparation of Design Manual with guidelines for street furniture and signages and design details for a precinct”-** *by A & A Design Associates, Mumbai*

Date of Approval: 27 July 2017

Project Grant: Rs. 15,09,600/-

Project duration: one year

The project aims to create signage/street furniture for the heritage sites in MMR. It aims to create design guideline manual for signage/street furniture with sensitivity towards Heritage style, sizes, placement, mounting details, illumination, choices of appropriate materials, and fabrication/construction for further reference for all the ULBs of MMR.

The proponent has completed Stage One of the project- Reconnaissance & Research, which included conducting site visits and on-ground work to develop insights on the structures and precincts across all 17 ULBs, detailed study of selected precinct for pilot project, synthesis of MMR-HCS database, study of international Heritage Signage and Street furniture guidelines and design, literature review etc. The team have made 16 site visits, eight in Thane district and eight in Raigad district. The trips were planned on the basis of MMR heritage lists and research publications, with emphasis on different typologies- residential, mercantile, religious, forts, jetty, dams, Zila Parishad Schools etc. A total amount of Rs. 7,54,800/- has been released so far.

No.	Name of the building	Grade	Conserved	As is	Rebuilt	Intervention	Demolished	Dilapidated	Accessible	Partially Accessible	Inaccessible	Remarks
RESIDENTIAL												
1	Patil House	III										Run a shop
2	House no. 223	III										
3	V P Karmakar's residence & museum	IIB										Adaptive Reuse
INFRASTRUCTURE												
4	Alibaug Fort Complex	I										
5	Kolgaon Navigation Beacon	I										
PUBLIC BUILDINGS												
6	Shahbaz Primary School	III										
7	Sasavane Primary School	III										
RELIGIOUS												
8	Devi Mandir, Shahbaz	IIB										
9	Laxmi Narayan Mandir, Shahbaz	IIB										
10	Nagoba Mandir	IIB										
11	Vakratund Mandir Complex	IIB										
12	Thal Agar Mandir with stepped well	IIB										
13	Bene Israeli Cemetary	IIB										
14	Hessed-El Synagogue	III										
15	Amruteshwar Mandir	III										

Table showing the heritage structures visited and reviewed by the proponent in Alibaug

Table credit: A & A Design Associates



Sasavane Primary School



Nageshwar Mandir



Thal Agar Mandir with stepped well



(b) “Heritage Architecture and Community: Documenting community and belonging in Heritage sites” -

by Dr. Alka Hingorani, IDC, IIT Mumbai

*Date of Approval: July, 2017
Project Grant: Rs. 11,00,000/-
Project duration: Seven months*

The proponent aims to study the historical sites in Mumbai to understand the impact that the heritage nature of the location has on the people. The project aims to investigate the influence of heritage structures and localities on the communities and their everyday lives and vice versa. The scope of work consists of secondary research, primary research through ethnographic interviews etc and the outcome of the project includes two micro documentaries and two essays. Banganga and Mahatar Pakhadi are the two sites selected for documentation.

The proponent has shared two excerpts from the documentary on Banganga. The team has started work on the second site and aims to complete the project by July 2018. A total amount of Rs. 6,23,750/- has been released so far.

(c) “Heritage Education: What, Why & How”-

by Mr. Prashant Mahajan, Somaiyya Vidyavihar

*Date of Approval: July, 2017
Project Grant: Rs. 10,14,000/-
Project duration: one year*

The project aims to increase heritage literacy and awareness through a site-based experiential learning programme, aimed at children, especially economically underprivileged youth from the age group 11-15 years. It is envisaged in three phases. Phase 1- Heritage Education workshop is a three day interactive training for teachers. It will include a field visit on day-2, on one of the heritage precincts, to create lesson plans based on the historic site. On day-3, these lesson plans will be reviewed and refined and implemented in Phase 2- Experimental Phase. In this phase, teachers will conduct workshops for their respective school students based on the lesson plans prepared during Phase 1. Written feedback will be obtained from students to further improve the course. In Phase 3, two meetings will be conducted to review the process of designing and implementing the lesson plans.

An advance amount of Rs. 3,04,200/- being the first installment, has been released so far and the first stage of the project is yet to be reviewed.

(d) “The Heritage Handbook- Mumbai Island City”-

by Nisha Nair, People Place Project LLP, Mumbai

*Date of Approval: February 2018
Project grant: Rs. 2,51,000/-
Project duration: Eight months*

The project is conceived and designed to be a handbook of around 50 pages, for an explorer of heritage. It will be an exhaustive and comprehensive heritage guide as an addition to the existing maps created by the MMR-HCS. The proponent will begin with a single booklet of the Fort area, as a pilot project. However, the project is conceived as a series of booklets accompanying the existing maps and future maps to be conceived, thus creating a set. The curation will be sub-precinct wise, culminating in four walks/trails as indicated in the maps. It will cover the heritage not only on trail routes but also in the vicinity. Thus, the Handbook will be complete with help of write-ups/narratives about the buildings, with illustrations and the map.

The approval of the project has been intimated to the project proponent with a request to submit ‘Letter of Agreement’ and ‘Bank Guarantee’. The ‘Letter of Agreement’ and ‘Bank Guarantee’ are awaited.

5.2 ON-GOING PROJECTS

The Board of Governors / Sub-Committee of the Society reviewed the progress reports of the following on-going projects:

- (a) **“Forgotten Gods and Deserted Strongholds – A Case Study of Europeans/Colonial Archaeology in the districts of Thane, Mumbai and Mumbai Suburban Districts with a part of Raigad District, especially Uran and Alibaug Talukas (1498-1818)”-**
by Shri. Mayur Thakare

Date of Approval: August, 2013

Grant: 4.75 Lakh

Project duration: one year

The project aims to document the archaeological sites pertaining to Indo-European sites, all Portuguese and British sites in the category of Defensive/Religious/Civil in the districts of thane, Mumbai Sub-urban and Raigad, falling in the time bracket of 1498-1818 AD, to document important sites/monuments pertaining to regional power too, which had witnessed significant events during their relations with Portuguese and British.

A total of 105 sites were identified. The proponent has submitted a report with documentation of 69 of these rare and previously undocumented sites. The typology of sites documented includes Portuguese watch towers, outposts, step-wells, church complexes, fortified mansions, bastions- circular, square, pentagonal, fragments of fort walls, fortress etc. Since, they have not been identified so far, they are in neglected and dilapidated condition and require immediate attention.

Documentation is ongoing for the remaining 36 sites. Considering the time and effort put in by the proponent and the pioneer work of identification of these rare sites, the Sub-Committee approved an additional grant of Rs. 1,75,000/- , which is to be released on submission of final report comprising a documentation of all 105 sites. A total amount of Rs. 2,40,000/- has been released till 31st March 2018. The final report is awaited.



Fortified Residence, Madh Island



Shell Bath, Vasai Fort

(b) “Dissemination projects initiated by the MMR-HCS on consultancy basis”

The Board of Governors in its meeting held on 11th February, 2013 approved the following dissemination projects initiated by the MMR-Heritage Conservation Society on consultancy basis and the appointment of the consultants and the consultancy fees payable (excluding service tax) shown against them:

Sr. No.	Name of the project	Name of the Consultant	Amount of consultancy fee(Rs.)
1	Developing Heritage Circuit Maps in the MMR (Task-I)	(a) Envirodesigners Pvt. Ltd.	5 lakh
2	Developing a Synoptic Document of Heritage in the MMR from the existing studies	Adarkar Associates	12 lakh
3	Compilation of Case Studies on Conservation projects in the MMR	Envirodesigners Pvt. Ltd.	8 lakh



*Maharshi Karve road (South of Eros Cinema) opposite Oval Maidan.
And Nepean sea Art Deco building*

Synoptic document on Heritage in the MMR, Chapter 8
Image Courtesy: Ms. Archana Hande

2. Developing a Synoptic Document of Heritage in the MMR from the existing studies- *by Adarkar Associates*

The objective of the task is to develop a synoptic document from all the previous studies of identification and listing of heritage sites in the various parts of MMR towards:

- a) Building comprehensive understanding of heritage sites in the MMR
- b) Developing a history of the region through its built form

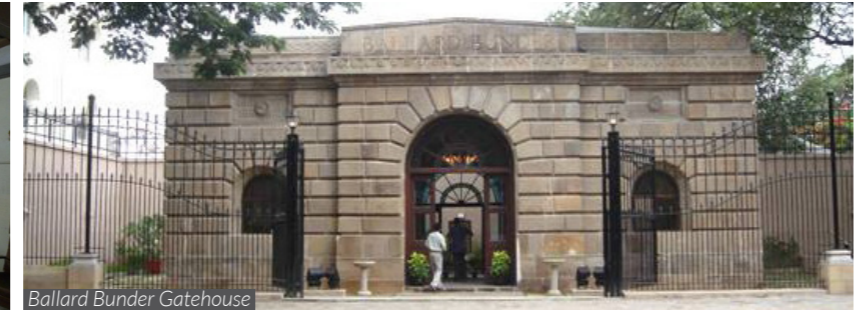
Over the course of the year, the consultant presented the draft of the final eight chapters of the Synoptic document. These chapters were reviewed by the Sub-Committee

and the Consultant was suggested some revisions regarding the graphic design of the manuscript, to make it more coherent and legible. The final manuscript incorporating these comments and suggestions is awaited.

A total amount of Rs. 10,24,896 (including service tax) has been released. The remaining amount of Rs. 2 Lakhs out of the earlier approved additional amount of Rs. 4 Lakhs is due to be released subject to receipt of the final draft of the Synoptic document by the Consultant.



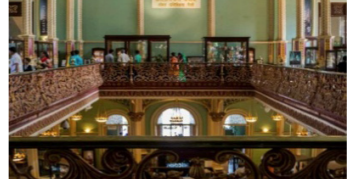
Karve Wada



Ballard Bunder Gatehouse



Gloria Church



Bhau Daji Lad Museum



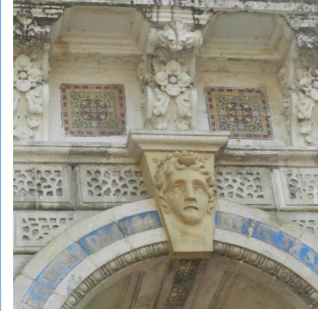
Sugwekar Wada



Khoja Sanatorium



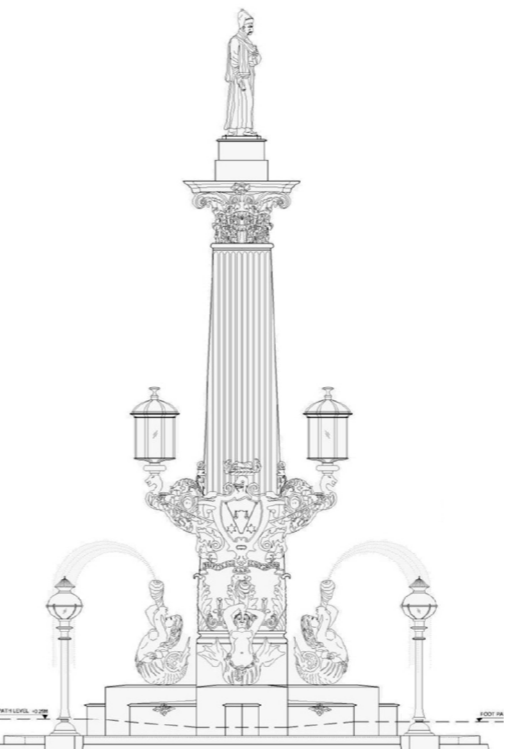
David Sassoon Clock Tower



Raut Bungalow



Shiv Mandir



Khada Parsi

3. Compilation of Case Studies on Conservation projects in the MMR-

by Envirodesigners Pvt. Ltd.

The objective of this project is to develop a manuscript of compilations of minimum 20 case studies of Heritage Conservation in MMR.

The Consultant presented the draft of the final manuscript to the Sub-Committee. The Sub-Committee reviewed the same and gave suggestions to improve the content and graphic design to make it print ready. Based on the Sub-Committee's observations and comments, the consultant is reworking both the content and graphic design of the book. A total amount of Rs. 7,22,528/- has been released. The final draft manuscript of the Compilation of Case Studies on Conservation Projects in MMR is awaited.



(c) "Documentation of Caves in MMR"-
by Sathaye College, Mumbai

Date of Approval: March, 2015
Grant: Rs 10.714 Lakh
Project duration: Two year

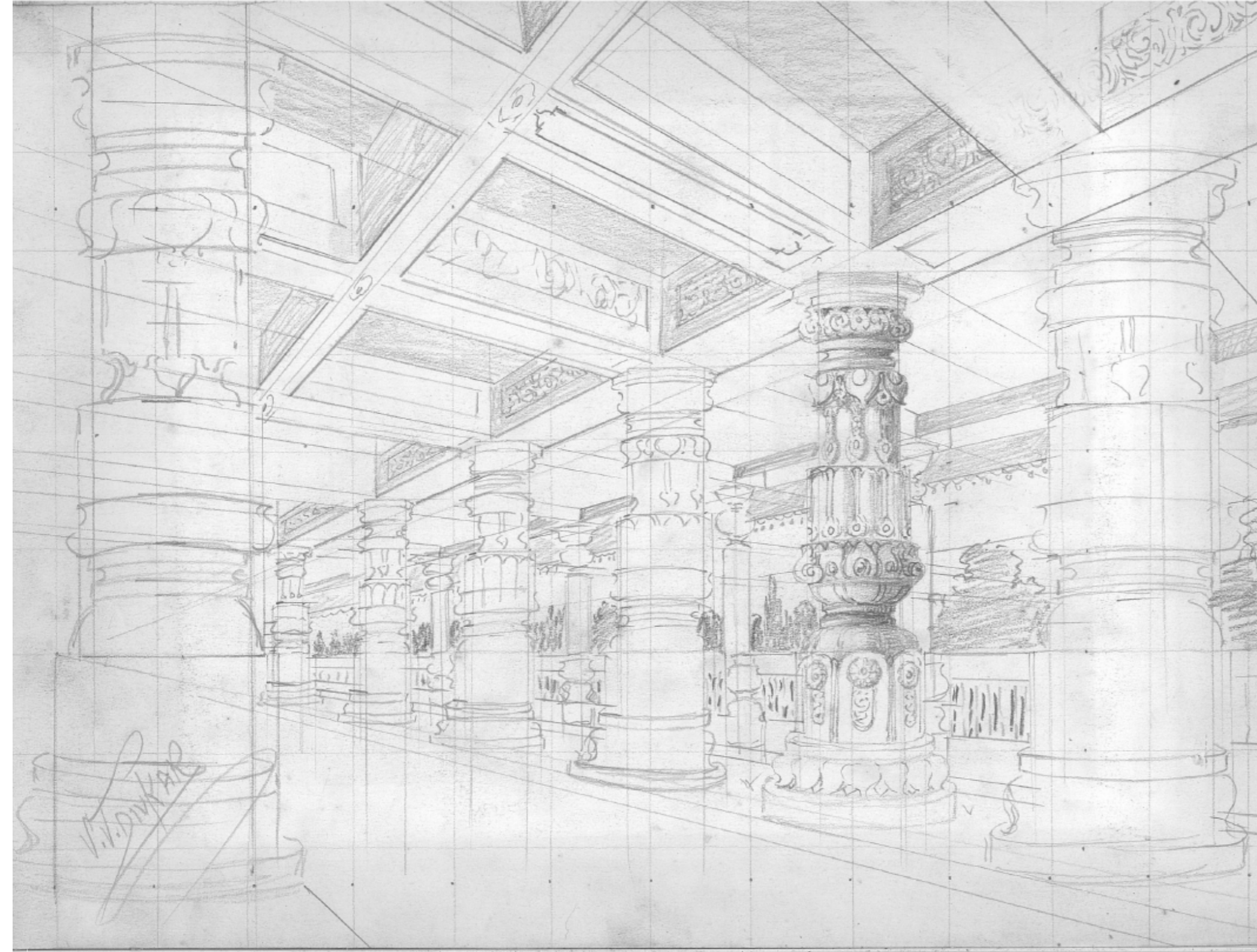
MMR region has around 200 caves, a few of which are recently discovered and have not been documented. Existing studies are often not comprehensive and a holistic approach to documentation is missing. The project proposes to document the newly discovered caves and related sites by making plans, sections and elevations for study and for better understanding of its architecture.

The proponent aimed to compile scattered information systematically with a holistic approach and even study the cultural context as reflected through the archaeological sources, monuments and oral traditions whilst providing analytical notes. The publication is envisaged as the final output, which will benefit not only the common man but it benefit scholars working in the field of archaeology, art history, epigraphy, iconography etc.

The final stage of the project is ongoing. Out of 11 cave complexes originally envisaged to be documented, two cave complexes could not be documented, due to difficulty experienced in accessing them. Draft reports have been submitted for six cave complexes. Final report on Brahmanical caves and draft reports on major and minor Buddhist caves was discussed in the meeting of the Sub-Committee. The Sub-Committee gave suggestions towards maintaining consistency in drawings; using a standard format, constant rendering style etc. The work on Kanheri and Kothaligad caves is underway.

A total amount of Rs. 8,57,120/- has been released so far. The final project report is awaited.

Sculptural Panel of Ardhanareeswara at Elephanta Caves
Image Courtesy: Dr. Suraj Pandit



(d) "Research on Theatrical backdrops, 1901-1960: A succinct survey"-

by Niteeka Archival Research Infotech Pvt. Ltd.

Date of Approval: March, 2016

Grant: Rs 5 Lakh

Duration: 9 months

The subject matter of the project has not been studied in detail earlier. The main objective of this project is to identify, research and analyze the art involved in Marathi theatrical backdrops; to enumerate the various artists involved with production of theatrical backdrops and finally to formulate a coffee-table book for publication. The artists and the art of creating theatrical backdrops have not been brought into the public domain. Due to the onset of modernity in drama and its practices, the use of backdrops diminished rendering the art and artistry of its practice to oblivion.

The proponent has submitted the draft of five chapters of the project. The chapters had been reviewed by the Society's Office and the proponent was suggested to detail out the chapter 'Scientific documentation' to analysis of techniques of late Mr. V. V. Divkar.

A total amount of Rs. 4,00,000/- has been released so far. The final project report is awaited.

Practice sketch of late Mr. V.V. Divkar

Image Courtesy: Dr. Amol Divkar

(e) “Development of Heritage Information System for MMR- HCS”-

by Convergence IT Services Pvt. Ltd., Mumbai

Date of Approval: September 2015

Consultancy fee: Rs 62,000/- (plus service tax)

Duration: 3 months

The Society had proposed to develop a system on the web platform, where the data is to be spatially located on a map. The objective of the project is to develop and deploy software for heritage information system, which will facilitate the tasks of digitization, cataloguing, management and disseminate the information of heritage monuments, which have been identified and listed by the MMR-HCS. The database includes a list of heritage structures and precincts along with details on its historical, cultural, physical significance etc.

The first installment for the project has been released and work on creating the Heritage Information System with data on all the 2678 heritage structures/properties in MMR is underway and is hoped to be completed by August 2018.

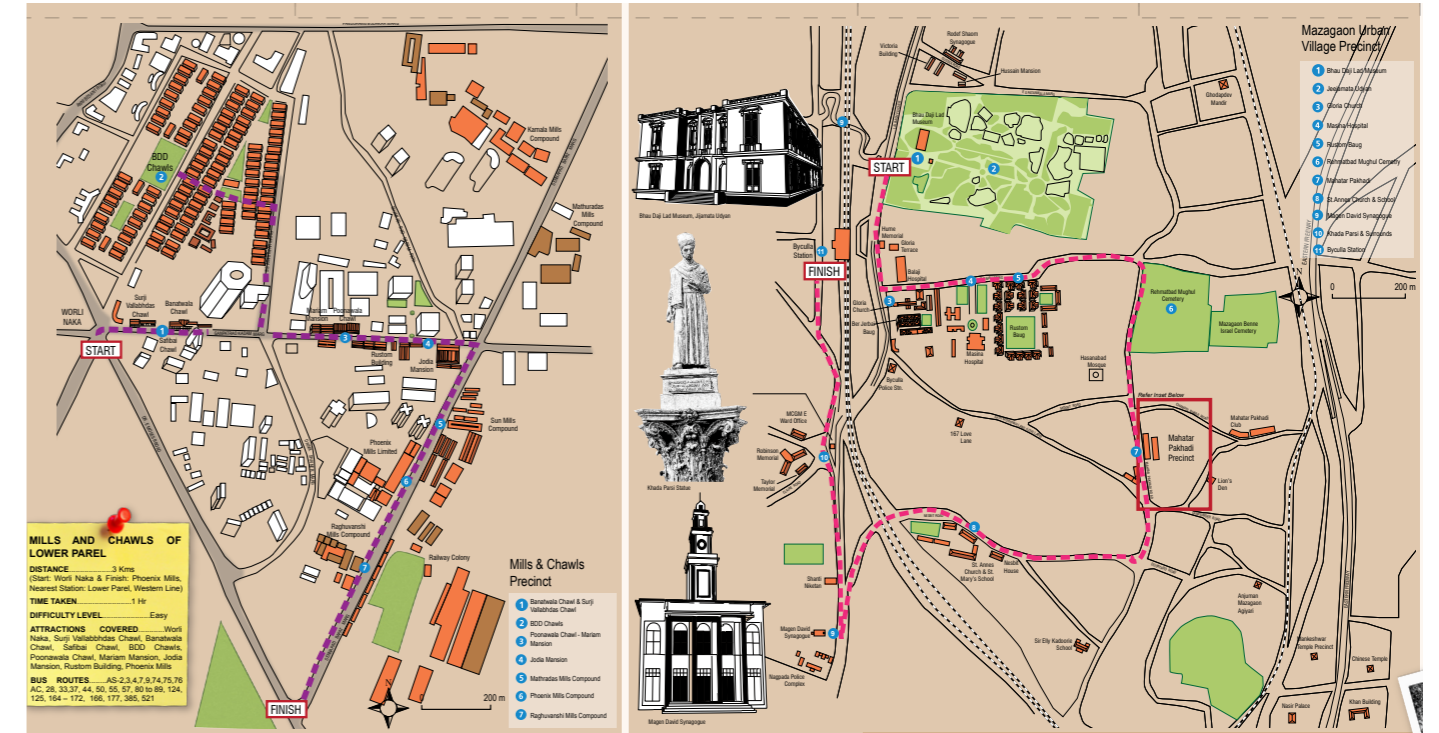


5.3 CONCLUDED PROJECTS

In addition to above new and on-going projects, the Board of Governors/Sub-Committee of the Society also reviewed the final report of the following project.

“Developing Heritage Circuit Maps of the MMR- (Task-II)”-

by Rachana Sansad’s Urban Design Cell, Mumbai



Five heritage circuit maps were prepared for: 1) Western Suburbs 2) Island City E-Ward 3) Vasai-Virar Sub Region 4) Thane City 5) Kalyan City, which were reviewed and approved by the Sub-Committee. The format of the maps was redesigned by the graphic designer Ms. Nisha Nair, People Place Project, who was paid a consultancy fees of Rs. 80,000/-. The revised format was approved by the Board of Governors for printing. The final approved maps have been printed and are ready to be disseminated pending their formal release.

6. TRAINING AND AWARENESS PROGRAMMES

“Capacity Development Programme in Built Heritage Studies & Conservation”

-In collaboration with Sir. J.J. College of Architecture & Chhatrapati Maharaj Vastu Sangrahalaya (CSMVS)

The MMR-HCS, in collaboration with Chhatrapati Shivaji Maharaj Vastu Sangrahalaya (CSMVS) and Sir J.J. College of Architecture (JJCOA), has been supporting a year-long diploma course on ‘Built Heritage Studies and Conservation’, for the past 5 years (2013-2018). The total budget outlay for the capacity development programme was Rs 1 crore considering budgetary support of Rs. 20 Lakh for each year. Since its commencement in 2013, the programme has attracted participants from different states across India. Over the last five years, the programme has attracted 218 participants from 10 different states, with the majority from Maharashtra. Since the inception, the programme has invited 53 experts from 12 cities coming from diverse backgrounds.

Inaugurated in August 2013, the 5th Capacity Development Programme for the academic year 2017-18 was successfully concluded in February 2018. Five different courses conducted through week long modules covered during the year 2017-18 are as follows:

Module No.	Module Name	Module Coordinator	Dates	Venue	Participant no.
I	Structural Conservation, Retrofit & Maintenance	Dr. Arun Menon	July 17 – 21, 2017	Sir J. J. College of Architecture	32
II	Materials Conservation I: Lime Plaster, Stucco and Stone	Mr. Anupam Sah	Sept 11 - 15, 2017	Sir J. J. College of Architecture	36
III	Materials Conservation II: Wood, Metal, Glass and Ceramics	Mr. Anupam Sah	Nov 13 – 17, 2017	CSMVS	36
IV	Conservation Project Management	Ms. Kirtida Unwalla	Jan 15 – 19, 2018	Sir J. J. College of Architecture	24
V	Urban Conservation & Enabling Environment	Mr. Pankaj Joshi	Feb 12 – 16, 2018	Sir J. J. College of Architecture	23

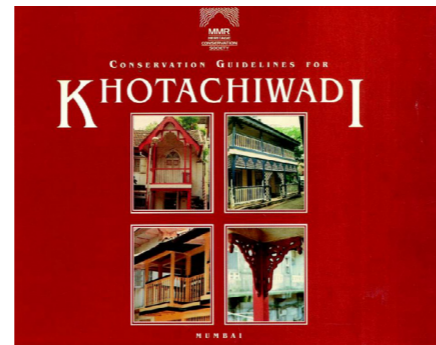
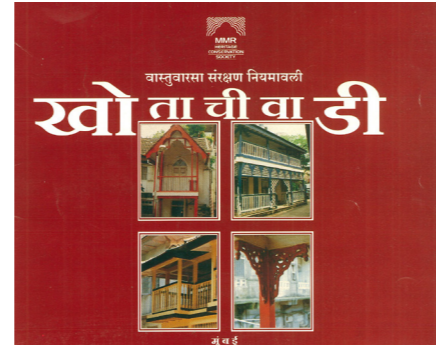
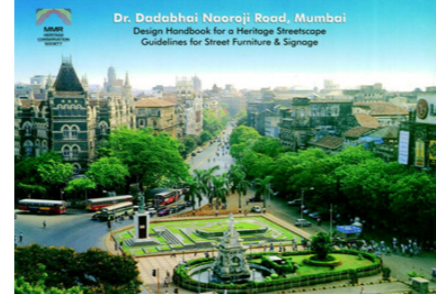
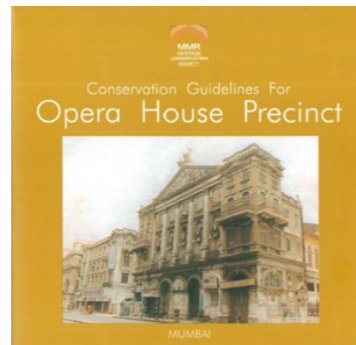


7. PUBLICATIONS

Periodically, the MMR-HCS has been publishing reports, users' manual and hand-books based on material and data generated from the documentation process as well as evaluation and formulation of the guidelines. These publications have often been in English, though attempts have been made to translate in local languages where relevant and they are profusely illustrated in order to make them more widely.

The following publications are available with the Society at nominal prices:

- Design handbook for the provision of heritage sensitive street furniture and signage for D. N. Road streetscape
– Ms. Abha N. Lambah, Mumbai.
- Conservation Guidelines for Opera House Precinct
– Ms. Sandhya Savant, Mumbai.
- Stone cleaning in the context of architectural conservation in Mumbai – A.C.C. Ltd., Mumbai.
- Conservation Guidelines for Khotachiwadi
– Academy of Architecture. (English & Marathi)



8. FUNDS

During the year 2017-18, the Society had received Rs. 62,58,814/- by way of interest from the investment of interest free loan and surplus funds and an amount of Rs. 52,83,044/- was released as grant to the approved project and administrative expenses.

Statement showing year-wise income, grant released and number of projects completed

Sr. No.	Year	Total Income (Rs.)	Expenditure			No. of Projects Completed
			On Projects (Rs.)	Administrative (Rs.)	Total (Rs.)	
1	1998-1999	86,85,413	4,68,090	1,65,482	6,33,572	---
2	1999-2000	49,08,498	7,95,283	1,49,698	9,44,981	1
3	2000-2001	66,47,297	11,63,322	2,98,486	14,61,808	6
4	2001-2002	50,89,228	10,97,895	6,74,705	17,72,600	6
5	2002-2003	64,29,589	21,15,484	7,54,091	28,69,575	1
6	2003-2004	66,98,993	30,02,704	7,32,974	37,35,678	4
7	2004-2005	49,37,066	46,44,322	7,49,632	53,93,954	1
8	2005-2006	51,18,943	53,54,708	6,32,968	59,87,676	3
9	2006-2007	63,54,183	50,87,786	6,83,970	57,71,756	8
10	2007-2008	88,93,315	48,27,000	8,75,655	57,02,655	5
11	2008-2009	83,10,462	18,98,000	9,17,919	28,15,919	3
12	2009-2010	8,32,334	62,51,110	9,15,037	71,66,147	3
13	2010-2011	90,54,164	59,85,478	15,19,938	75,05,416	---
14	2011-2012	75,49,563	47,30,668	13,55,994	60,86,662	2
15	2012-2013	91,15,034	60,18,499	14,69,496	74,87,995	3
16	2013-2014	85,01,648	88,23,232	13,49,365	1,01,72,597	7
17	2014-2015	82,68,724	40,40,789	15,41,540	55,82,329	4
18	2015-2016	79,85,910	21,18,595	22,12,858	43,31,453	1
19	2016-2017	74,87,635	48,66,681	18,66,941	67,33,622	3
20	2017-2018	62,58,814	33,73,008	19,10,036	52,83,044	1

9. AUDITED ANNUAL ACCOUNTS OF THE MMR-HCS FOR THE YEAR 2017-18



J.P.J. ASSOCIATES LLP
CHARTERED ACCOUNTANTS

Registered Office :-
D/401, Shantidwar C & D Wing CHS.,
Shantivan, Borivali (East), Mumbai 400 066.
Tel. No.: 022 2897 0736
E-mail: jjp@jjpassociates.com

To the Members of "MMR HERITAGE CONSERVATION SOCIETY"

Report on the Financial Statements

We have audited the accompanying financial statements of **MMR HERITAGE CONSERVATION SOCIETY** ("the Society"), which comprise the Balance Sheet as at March 31, 2018, and the Statement of Income and Expenditure for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position, financial performance of the Society in accordance with the Accounting Standards. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Society's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.



Opinion

In our opinion and to the best of our information and according to the explanations given to us, the financial statements give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India:

- In the case of the Balance Sheet, of the state of affairs of the Society as at March 31, 2018;
- In the case of the Income and Expenditure Account, of the Excess of income over Expenditure for the year ended on that date; and

Report on Other Legal and Regulatory Requirements

- we have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit;
- in our opinion proper books of account as required by law have been kept by the Society so far as appears from our examination of those books;
- the Balance Sheet, Statement of Income and Expenditure dealt with by this Report are in agreement with the books of account;

FOR J.P.J. ASSOCIATES LLP
Chartered Accountants
Firm Registration No. 113012W/16100296

Vaibhav R. Vaidya
Membership Number : 157754

Mumbai
Date : 26th June, 2018



MMR-HERITAGE CONSERVATION SOCIETY
SCHEDULE-VIII
[Vide Rule17(1)]
(Registration No. F 18870 Under Mumbai Public Trust Act.1950.)

BALANCE SHEET AS AT 31ST MARCH, 2018

(Amt. in Rs.)

Previous Year 31/03/2017	FUNDS & LIABILITIES	Current Year 31/03/2018	Previous Year 31/03/2017	PROPERTIES & ASSETS	Current Year 31/03/2018
	Unsecured Loans				
5,00,00,000	From MMRDA	5,00,00,000	51,36,579	Projects Completed: (Schedule -B)	5,09,080
			51,36,579	Less: Grants on completed projects transferred to Income & Expenditure	5,09,080
			0		0
			33,05,063	Project in Progress (Schedule-C)	51,58,409
			1,35,340	Advance Towards Projects(Schedule-C)	3,39,540
			1,98,765	Stock of Booklets	1,94,950
	Liabilities				
	Outstanding Liabilities (Schudule - A)				
1,05,300	(a) Administrative	1,25,300		Furniture & Fixtures (Opening Balance)	12,583
60,375	(b) Project	---	13,981	Add. Purchases	---
1,65,675		1,25,300	0	Less: Depreciation (10%)	1,258
			1,398		
			12,583		11,325
			---	Computer & Printer (Opening balance)	1,21,402
			2,00,369	Add. Purchases	---
			78,967	Less: Depreciation (40%)	48,561
			1,21,402		72,841
			5,22,591	Income Receivable	
				Interest Accrued on Deposit(Schedule-D)	3,65,219
			5,84,674	TDS Receivable	
			20,484	For Fin. Year 2015-16	Nil
			---	For Fin. Year 2016-17	20,484
			---	For Fin. Year 2017-18	5,99,331
	Income & Expenditure A/C.				
5,20,86,270	As per the last year:	4,98,69,009	6,05,158	Bank Balances:	
0	Add: During the year:	29,91,690		In Savings A/C. (Schedule-D)	13,61,898
22,17,261	Less : During the year:	---	36,33,169	In Term Deposits (Schedule-D)	9,48,59,896
4,98,69,009			9,15,00,000	Cash in hand	2,106
			613		
10,00,34,684	TOTAL	10,29,85,999	10,00,34,684	TOTAL	10,29,85,999

Notes on Accounts:- Schedule -E

The above Balance Sheet to the best of our belief contains a true account of the Funds, Liabilities, Property, and Assets of the Trust as per our report of even date.

For J.P.J. Associates LLP,
Chartered Accountants
FRN.113012W/10029

(Vaibhav R. Vaidya) Partner
M.No. 157754
Mumbai.

Dated: 26th June, 2018



(Malini Krishnankutty)
Secretary

(Uma Adusumilli)
Director

(R.A. Rajeev)
President

MMR- HERITAGE CONSERVATION SOCIETY
SCHEDULE-IX
[Vide Rule17(1)]

(Registration No. F 18870 Under Mumbai Public Trust Act.1950.)

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2018.

(Amt. in Rs.)

Previous Year 31/03/2017	Expenditure	Current Year 31/03/2018	Previous Year 31/03/2017	Income	Current Year 31/03/2018
10,70,287	To Salaries & Wages (Remuneration to staff)	11,01,351		By Interest	
21,850	To Audit fees	22,422	73,79,506	(a) On FDRs	60,58,352
15,726	To Meeting Expenses	15,654	92,654	(b) On SB A/cs	1,37,714
66,436	To Printing & Stationery	2,88,249		(c) On I.T. Refund	70,156
1,38,000	To Office Rent paid to MMRDA	1,41,600			
60,000	To Electricity Charges paid to MMRDA	60,000			
1,20,000	To Administrative Charges paid to MMRDA	1,20,000	15,475	By Sale of Society's Publications	4,600
13,333	To Telephone charges	18,807			
16,396	To Professional fees	14,076			
1,12,500	To Sitting fees to Governors / Members.	98,000			
25,817	To Travelling & Conveyance	24,303			
5,665	To Postage & Courier services	4,284			
562	To Bank Charges	1,290			
27,43,518	To Training programme	6,78,382			
---	To Graphic Designing	1,28,000			
14,530	To Cost of sale of Society's Publications	3,815			
5,130	To Cost of Publications issued as Complimentary	---			
58,202	To Cost of Publications spoiled due to Termite	---			
51,36,579	To Expenditure on completed projects(Schedule-B)	5,09,080			
80,365	To Depreciation Charges	49,819			
---	To Excess of income over expenditure	29,91,690	22,17,261	By Excess Expenditure over income	---
97,04,896	TOTAL	62,70,822	97,04,896	TOTAL	62,70,822

Notes on Accounts :-Schedule-E

As per Our report of even date.

For J.P.J. Associates LLP,
Chartered Accountants
FRN.113012W/10029

(Vaibhav R. Vaidya) Partner
M.No. 157754
Mumbai.

Dated: 26th June, 2018



(Malini Krishnankutty)
Secretary

(Uma Adusumilli)
Director

(R.A. Rajeev)
President

MMR-HERITAGE CONSERVATION SOCIETY

SCHEDULE - A

OUTSTANDING LIABILITIES AS ON 31/03/2018

Sr.No.	Particulars	Amount
1	Salaries and Wages A/c (Payment of remuneration to staff for the month of March, 2018)	99,580
2	Payable to Auditors (for audit of accounts for 2017-18)	
	(a) Audit Fee	22,420
	(b) Professional Fee	3,300
	TOTAL	1,25,300



MMR-HERITAGE CONSERVATION SOCIETY

SCHEDULE - B

DETAILS OF COMPLETED PROJECTS AND GRANT TRANSFERRED TO INCOME & EXPENDITURE ACCOUNT DURING THE YEAR 2017-18

(Amount in Rupees)

Sr. No.	Name of the Project Proponent	Name of the Project	Approved Cost	Date of approval	Payment released upto 31/03/2017	Payment released during 2017-18	Total payment released	Project Completed & grant transferred to Income & Expenditure Account
1	2	3	4	5	6	7	8	9
1	Rachana Sansad's Urban Design Cell, Mumbai	Developing Heritage Circuit Maps of the MMR - (Task-II)	5,66,580	11/02/2013	5,09,080	---	5,09,080	5,09,080
		TOTAL	5,66,580		5,09,080	---	5,09,080	5,09,080



MMR-HERITAGE CONSERVATION SOCIETY

**SCHEDULE - C
PROJECTS - IN - PROGRESS**

2017-18

(Amount in Rupees)

Sr. No.	Name of the Project Proponent	Name of the Project	Approved Cost	Date of Approval	Payment released			Advance towards projects	Project - in - Progress (Total payment released upto 31/03/2018)	Contingent liability
					Upto 31/03/2017	During 2017-18	Total			
1	2	3	4	5	6	7	8	9	10	11
1	Shri Mayur Thakare, Mumbai	Forgotten Gods and Deserted Strongholds - A case study of Europeans/Colonial Archaeology in Thane, Mumbai and Mumbai Suburban Districts with a part of Raigad District, especially Uran and Alibaug Talukas.	4,75,000	28/08/2013	2,40,000	---	2,40,000	---	2,40,000	2,35,000
2	Envirodesigners Pvt. Ltd., Mumbai	Developing Heritage Circuit Maps of the MMR - (Task-I)	5,64,815	11/02/2013	5,35,315	---	5,35,315	---	5,35,315	29,500
3	Adarkar Associates, Mumbai	Developing a Synoptic document of Heritage in the MMR from the existing	13,69,896	11/02/2013	9,09,896	1,15,000	10,24,896	---	10,24,896	3,45,000
4	Envirodesigners Pvt. Ltd., Mumbai	Compilation of Case Studies on Conservation projects in the MMR	9,11,328	11/02/2013	7,22,528	---	7,22,528	---	7,22,528	1,88,800
5	Sathaye College (Dr. Suraj Pandit)	Documentation of Caves in MMR	10,71,400	17/03/2015	3,88,244	4,68,876	8,57,120	---	8,57,120	2,14,280
6	Niteeka Archival Research Infotech Pvt. Ltd.	Theatrical Curtains - A Cultural History	5,00,000	30/03/2016	1,00,000	3,00,000	4,00,000	---	4,00,000	1,00,000
7	Convergence IT Services Pvt. Ltd., Mumbai	Development of Heritage Information System for MMR - HCS	71,920	22/09/2015	35,340	---	35,340	35,340	---	36,580
8	A & A Design Associates, Mumbai	Heritage Signs and Street Furniture for MMR: Phase-1: Preparation of Design Manual with guidelines for street furniture and signature and design details for a precinct.	15,09,600	27/07/2017	---	7,54,800	7,54,800	---	7,54,800	7,54,800
9	Mr. Prasant Mahajan, Somaiya Vidyavihar	Heritage Education: What, Why, and How.	10,14,000	27/07/2017	---	3,04,200	3,04,200	3,04,200	---	7,09,800
10	Dr. Alka Hingorani, IIT Bombay, Mumbai	Heritage Architecture and Community: Documenting Community and Belonging in Heritage sites.	11,00,000	27/07/2017	---	6,23,750	6,23,750	---	6,23,750	4,76,250
11	Nish Nair, People Place Project LLP, Mumbai	The Heritage Handbook - Mumbai Island City	2,51,000	01/02/2018	---	---	---	---	---	2,51,000
TOTAL			88,38,959		29,31,323	25,66,626	54,97,949	3,39,540	51,58,409	33,41,010

MMR-HERITAGE CONSERVATION SOCIETY

**SCHEDULE - D
DETAILS OF BANK BALANCES / TERM DEPOSITS AS ON 31/03/2018**

Sr. No.	Particulars	Previous year (31/03/2017)		Current year (31/03/2018)		Interest Accrued on Term Deposits upto 31/03/2018
		Amount		Amount		
		Rs.	(ps)	(Rs.)	(ps)	
1	United Bank of India, Bandra (East) - Savings Bank Account	1,73,318	65	1,83,076	90	
2	Bank of Maharashtra, Bandra (East) - Savings Bank Account	34,59,850	38	11,78,821	75	
TOTAL		36,33,169	03	13,61,898	65	
TERM DESPOSITS						
1	Syndicate Bank	9,15,00,000	---	2,88,59,895	80	3,53,211
2	Andhra Bank	---	---	6,60,00,000	00	12,008
TOTAL		9,15,00,000		9,48,59,895	80	3,65,219





MMR-HERITAGE CONSERVATION SOCIETY

SCHEDULE - E

NOTES ON ACCOUNTS FOR THE YEAR ENDING 31ST MARCH, 2018

1	ACCOUNTING POLICIES:
(a)	All Expenses and Income including Interest on Term Deposit are accounted on accrual basis.
(b)	The Projects are accounted on the basis of stage of completion of work approved by the Board. In case, no stage is completed the payments towards projects are treated as advance.
(c)	The grants given on Projects completed involving study reports, projects reports etc., are transferred to the Income & Expenditure Account in the year of completion.
(d)	Fixed assets are accounted for at cost/ written down value as the case may be.
(e)	Depreciation is provided as per the rates prescribed in Income-Tax Act, 1961. (WDV Method)
(f)	Stock of Booklets are valued at cost or market value whichever is less.
(g)	Cost of Booklets sold / given as Complementary is treated as expenditure.
(h)	No provision has been made for leave encashment and gratuity.
(i)	Deffered Tax
	Deffered Tax is recognised on timing difference between book and taxable income using the tax rate and laws.
2	Previous figures are regrouped / rearranged wherever necessary.
3	Income-tax is not provided, as the Society is eligible for obtaining a permission as per explanation to Section 11(2) of the Income-tax Act, 1961 and the Society has given Notice in Form no. 10 to the prescribed authority.
4	Actual Interest realized on Fixed Deposit during the year :Rs. 62,15,724/- (Previous year : Rs. 75,50,227/-). Interest Accrued during the year : Rs.3,65,219/- (Previous year : Rs. 5,22,591/-).
5	Contingent liability on projects during the year : Rs. 33,41,010/- Contingent liability on projects for the previous year : Rs.20,82,976/.
6	Contingent liability on account of claims lodged not acknowledged as debts : Rs. NIL. Contingent liability on account of claims lodged not acknowledged as debts for the previous year : Rs. NIL.
7	There are no creditors of the Society, hence the disclosure required under the Micro, Small & Medium Enterprises Act, 2006 is not given.

As per our Report of even date
For J.P.J. Associates LLP,
Chartered Accountants
FRN.113012W/W100296

(Vaibhav R. Vaidya)
Partner
M.No. 157754
Mumbai:
Dated: 26th June, 2018



(Malini Krishankutty)
Secretary

(Uma Adusumilli)
Director

(R.A. Rajeev)
President

FORM NO. 10B

[See rule 17B]

Audit report under section 12A(b) of the Income-tax Act, 1961, in the case of charitable or religious trusts or institutions

We have examined the balance sheet of **MMR HEIRTAGE CONSERVATION SOCIETY** [name of the trust or institution] PAN **AAATM4398P** as at **31/03/2018** and the Income and Expenditure account for the year ended on that date which are in agreement with the books of account maintained by the said Trust or institution. We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of the audit. In our opinion, proper books of account have been kept by the head office and the branches of the above named trust visited by us so far as appears from our examination of the books, and proper Returns adequate for the purposes of audit have been received from branches not visited by us, subject to the comments given below:

In our opinion and to the best of our information, and according to information given to us, the said accounts give a true and fair view-

- (i) in the case of the balance sheet, of the state of affairs of the above named trust as at 31/03/2018
- (ii) the case of the Income and Expenditure account, excess of income over expenditure of its accounting year ending on 31/03/2018

The prescribed particulars are annexed hereto.



for J.P.J. ASSOCIATES LLP
Chartered Accountants

VAIBHAV RAJESHKUMAR VAIDYA
(PARTNER)

M. No. : 157754

FRN : 0113012W/W100296

D-401, SHANTIDWAR C AND D CHS, SHANTIVAN,
BORIVALI (E), MUMBAI-400066 MAHARASHTRA

Date : 26/06/2018
Place : MUMBAI

ANNEXURE
STATEMENT OF PARTICULARS
I. APPLICATION OF INCOME FOR CHARITABLE OR RELIGIOUS PURPOSES

1.	Amount of income of the previous year applied to charitable or religious purposes in India during that year	5283044
2.	Whether the trust has exercised the option under clause (2) of the Explanation to section 11(1)? If so, the details of the amount of income deemed to have been applied to charitable or religious purposes in India during the previous year	No
3.	Amount of income Accumulated or set apart for application to charitable or religious purposes, to the extent it does not exceed 15 per cent of the income derived from property held under trust in part only for such purposes.	962031
4.	Amount of income eligible for exemption under section 11(1)(c) (Give details)	No
	<i>Details</i>	<i>Amount</i>
5.	Amount of income, in addition to the amount referred to in item 3 above, accumulated or set apart for specified purposes under section 11(2)	5347417
6.	Whether the amount of income mentioned in item 5 above has been invested or deposited in the manner laid down in section 11(2)(b) ? If so, the details thereof	94859896
7.	Whether any part of the income in respect of which an option was exercised under clause (2) of the Explanation to section 11(1) in any earlier year is deemed to be income of the previous year under section 11(1B) ? If so, the details thereof	No
8.	Whether, during the previous year, any part of income accumulated or set apart for specified purposes under section 11(2) in any earlier year-	
	(a) has been applied for purposes other than charitable or religious purposes or has ceased to be accumulated or set apart for application thereto, or	No
	(b) has ceased to remain invested in any security referred to in section 11(2)(b)(i) or deposited in any account referred to in section 11(2)(b)(ii) or section 11(2)(b)(iii), or	No
	(c) has not been utilised for purposes for which it was accumulated or set apart during the period for which it was to be accumulated or set apart, or in the year immediately following the expiry thereof? If so, the details thereof	No



II. APPLICATION OR USE OF INCOME OR PROPERTY FOR THE BENEFIT OF PERSONS REFERRED TO IN SECTION 13(3)

1.	Whether any part of the income or property of the trust was lent, or continues to be lent, in the previous year to any person referred to in section 13(3) (hereinafter referred to in this Annexure as such person)? If so, give details of the amount, rate of interest charged and the nature of security, if any	No
	<i>Details</i>	<i>Amount</i>
	<i>Rate of Interest Charged</i>	<i>Nature of Security, if any</i>
2.	Whether any land, building or other property of the trust was made, or continued to be made, available for the use of any such person during the previous year? If so, give details of the property and the amount of rent or compensation charged, if any	No
	<i>Details of Property</i>	<i>Amount of rent or compensation charged</i>
3.	Whether any payment was made to any such person during the previous year by way of salary, allowance or otherwise? If so, give details	Yes
	<i>Details</i>	<i>Amount</i>
	Sitting fees to Governors / Members	98000
4.	Whether the services of the trust were made available to any such person during the previous year? If so, give details thereof together with remuneration or compensation received, if any	No
	<i>Details</i>	<i>Amount of Remuneration/ Compensation</i>
5.	Whether any share, security or other property was purchased by or on behalf of the trust during the previous year from any such person? If so, give details thereof together with the consideration paid	No
	<i>Details</i>	<i>Amount of Consideration Paid</i>
6.	Whether any share, security or other property was sold by or on behalf of the trust during the previous year to any such person? If so, give details thereof together with the consideration received	No
	<i>Details</i>	<i>Amount of Consideration Received</i>
7.	Whether any income or property of the trust was diverted during the previous year in favour of any such person? If so, give details thereof together with the amount of income or value of property so diverted	No
	<i>Details</i>	<i>Income or value of property diverted</i>
8.	Whether the income or property of the trust was used or applied during the previous year for the benefit of any such person in any other manner? If so, give details	No
	<i>Details</i>	<i>Amount</i>

III. INVESTMENTS HELD AT ANY TIME DURING THE PREVIOUS YEAR(S) IN CONCERNS IN WHICH PERSONS REFERRED TO IN SECTION 13(3) HAVE A SUBSTANTIAL INTEREST

Sl. No.	Name and address of the concern	Where the concern is a company, number and class of shares held	Nominal value of the investment	Income from the investment	Whether the amount in col. 4 exceeded 5 per cent of the capital of the concern during the previous year-say, Yes/No
1	2	3	4	5	6
Total			Nil	Nil	



for J.P.J. ASSOCIATES LLP
Chartered Accountants

(Signature)
VAIBHAV RAJESHKUMAR VAIDYA
(PARTNER)
M. No. : 157754
FRN : 0113012W/W100296
D-401, SHANTIDWAR C AND D CHS, SHANTIVAN, BORIVALI
(E), MUMBAI-400066 MAHARASHTRA

Date : 26/06/2018
Place : MUMBAI



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